

TENNESSEE

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
01 Andrew Johnson NHS	499	509	8	-3	514
00 Appalachian NST	893	1,042	5	-2	1,045
03,04 Big South Fork Natl River & RA	3,107	3,582	42	-18	3,606
03 Chickamauga and Chattanooga NMP	2,174	2,214	28	-12	2,230
04 Cumberland Gap NHP	1,794	2,294	30	-13	2,311
08 Fort Donelson NB	867	886	12	-5	893
01,02 Great Smoky Mountains NP	14,747	15,361	212	-90	15,483
04,05,06,07 Natchez Trace NST	26	26	0	0	26
04,05,06,07 Natchez Trace Parkway, Brices Cross Roads, Tupelo NB	9,318	9,875	93	-39	9,929
03,04 Obed Wild & Scenic River	398	601	5	-2	604
04 Shiloh NMP	1,217	1,240	17	-7	1,250
06 Stones River NB	661	808	10	-4	814

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

TENNESSEE

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Great Smoky Mountains NP	Resurface Laurel Creek/Treemont	\$2,000
Natchez Trace Parkway	Replace 4 bridges	\$4,000

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$687

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,753

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)